

**ANDOVER CENTRAL SCHOOL
PROPOSED BUDGET 1978 - 1979**

	1977-78	1978-79
Board of Education		
1010.4 Contractual Expenses	\$ 1,100.00	1,300.00
District Clerk		
1040.4 Contractual Expenses	200.00	300.00
District Meetings		
1060.4 Contractual Expenses	350.00	150.00
	1,650.00	1,750.00
Central Administration		
Chief School Administrator		
1240.15 Instructional Salaries	28,500.00	29,450.00
1240.16 Noninstructional Sal.	7,800.00	10,080.00
1240.2 Equipment	200.00	200.00
1240.4 Contractual Expenses	350.00	450.00
1240.45 Materials & Supplies	500.00	550.00
	37,350.00	40,650.00
Finance		
Business Administration		
1310.16 Noninstructional Sal.	11,400.00	12,100.00
1310.4 Contractual Expenses	100.00	50.00
1310.45 Supplies & Materials	150.00	150.00
1310.49 BOCES Services	4,274.00	—
	15,924.00	12,300.00
Auditing		
1320.4 Contractual Expenses	850.00	900.00
	850.00	900.00
Treasurer		
1325.45 Supplies & Materials	100.00	200.00
	100.00	200.00
Tax Collector		
1330.4 Contractual Expenses	700.00	500.00
	700.00	500.00
Legal Services		
1420.1 Contractual Expenses	—	500.00
	—	500.00
Public Information & Services		
1480.49 BOCES Countywide Testing	1,402.00	—
	1,402.00	—
Central Services		
Operation & Maintenance		
1620.16 Noninstructional Salaries	32,000.00	34,350.00
1620.2 Equipment	4,500.00	6,500.00
1620.4 Contractual Expenses	36,000.00	43,000.00
1620.45 Supplies & Materials	8,000.00	10,000.00
	80,500.00	93,850.00
Central Data Processing		
1690.49 BOCES Services	2,204.00	2,522.00
	2,204.00	2,522.00
Special Items		
1910.4 Unallocated Instru.	5,000.77	5,100.00
1920.4 School Assoc. Dues	570.00	700.00
1981.15 Adm. Charges BOCES	14,607.00	14,800.00
1989.0 Architects Fees	—	6,000.00
1989.4 Summer Music	600.00	—
	20,777.77	26,600.00
Teaching Regular School		
2110.12 Teacher Salaries K-6	198,895.00	191,952.00
2110.13 Teacher Salaries 7-12	186,630.00	219,653.00
2110.14 Sub. Teachers	7,500.00	9,200.00
2110.16 Noninst. Salaries - Aides	—	18,000.00
2110.2 Equipment	1,000.00	2,000.00
2110.4 Contractual Expenses	2,000.00	2,200.00
2110.45 Supplies & Materials	15,000.00	18,000.00
2110.48 Textbooks	6,000.00	6,000.00
2110.49 BOCES Services	133,117.00	145,680.00
	550,142.00	612,685.00
Special Schools		
2270.15 Children with Sp. Needs	16,395.00	17,045.00
	16,395.00	17,045.00
School Library & Audiovisual		
2610.15 Inst. Salaries	12,475.00	13,555.00
2610.45 Supplies & Materials	2,100.00	2,200.00
2610.49 BOCES Services	4,897.00	6,587.00
	19,472.00	22,342.00
Educational Services		
Television		
2620.49 BOCES	13,885.00	5,326.00
	13,885.00	5,326.00
Pupil Personnel Services		
Guidance - Regular School		
2810.15 Inst. Salaries	18,400.00	19,830.00
2810.45 Supplies & Materials	150.00	350.00
2810.49 Guidance - BOCES	—	11,349.00
	18,550.00	31,529.00

Health Services - Regular School	14,000.00	14,000.00
2810.11 Inst. Salaries	2,400.00	2,800.00
2810.16 Non Inst. Salaries	180.00	100.00
2810.2 Equipment	900.00	900.00
2810.45 Supplies & Materials	3,220.00	4,100.00
	20,720.00	22,255.00
Psychological Services		
2820.49 BOCES Services	4,194.00	4,613.00
	4,194.00	4,613.00
Pupil Activities		
Cocurricular Activities		
2850.2 Equipment	360.00	2,500.00
2850.4 Contractual Expenses	3,400.00	3,590.00
2850.45 Supplies & Materials	3,500.00	4,500.00
	7,260.00	10,590.00
Pupil Transportation		
District Trans. Services		
5510.16 Noninstructional Sal.	28,500.00	28,500.00
5510.2 Equipment	300.00	300.00
5510.4 Contractual Expenses	100.00	100.00
5510.45 Materials & Supplies	12,572.00	13,472.00
	41,472.00	43,372.00
Building - Bus Garage		
5530.4 Contractual Expenses	3,000.00	3,200.00
	3,000.00	3,200.00
Transportation		
5581.49 BOCES	12,902.00	12,902.00
	12,902.00	12,902.00
Community Services		
7140.4 Contractual Expenses	100.00	100.00
	100.00	100.00
7310.16 Youth Programs - Work Study Salaries & Wages	500.00	500.00
	500.00	500.00
Undistributed - Emp. Benefits		
9010.8 State Retirement	13,000.00	15,000.00
9020.8 Teachers Retirement	84,916.97	88,917.00
9030.8 Social Security	42,319.29	44,320.00
9040.8 Workmen's Comp.	2,700.00	2,700.00
9050.8 Unemployment Ins.	2,500.00	20,000.00
9060.8 Hosp. & Medical Ins.	22,000.00	25,000.00
	167,436.26	195,937.00
Interfund Transfers		
9530.9 Transfer to School Lunch	2,000.00	2,000.00
	2,000.00	2,000.00
Debt Service - Principal		
9730.6 School Repair	6,000.00	6,000.00
9711.7 Serial Bonds - School Const.	42,500.00	12,500.00
9712.7 Serial Bonds - Bus Pur.	9,223.00	12,175.00
	57,723.00	30,675.00
Interest		
9710.7 Serial Bonds - Repair	900.00	600.00
9711.7 Serial Bonds - School Const.	7,721.00	5,860.00
9712.7 Serial Bonds - Buses	1,798.00	2,500.00
9770.7 Revenue Ant. Notes	1,600.00	1,600.00
	12,019.00	10,560.00
Total	\$ 1,109,179.03	1,205,313.00
Planned Balance	15,000.00	20,000.00
	1,124,179.03	1,225,313.00

LARGEST AREAS OF INCREASE

Architects Fee - Investigation of New Gym	\$ 6,000.00
Unemployment Insurance	18,000.00
Hosp. & Medical Insurance	3,000.00
Teachers Aides	18,000.00
Retirement	4,000.00
Educational Supplies	3,000.00
BOCES Educational per pupil total	12,000.00
Salaries in all Categories	40,000.00
	104,000.00

There are some areas of the Budget that show a decrease for the 1978 - 79 school year.
The total increase over 1977 - 78 is \$101,738.97.

ANTICIPATED REVENUES FOR 1978 - 79 - Other Than Tax Monies

Appropriation of Planned Balance	\$ 15,000.00
Interest & Penalties on Property Taxes	850.00
Social Security Share	200.00
Admissions	1,000.00
Interest on Earnings	1,000.00
Refund of Prior Years Expenses	600.00
BOCES State Aid	96,000.00
BOCES Transportation	5,000.00
Textbook Aid	6,000.00
Textbook Aid - Lottery	3,000.00
State Aid-Basic Formula	708,157.00
Fund Balance	36,684.00
	873,491.00
Budget	\$1,225,913.00
Revenues	873,491.00
	352,422.00
	Local Effort

Greenwood News

by Grace Young, Corr.
Decorative Day plans have been finalized for the Birmingham-Burd American Legion in Greenwood and Rexville. Hayden Cook announces the School Band and Color Guard, Legion Color Guard and Fling Squad to Rexville for a service and prayer by Father Thomas Burr at 9:30 A. M., Monday, May 29. They return and form the Parade from the Legion Post Home at 11 A. M. to march to the Greenwood Cemetery. Other units will join there. The program at Greenwood, Musical selection by Band; Invocation, Rev. Arnold Covey of the West Upper Wesleyan Church; General Logan's Orders by Legionaire; "Panders Field" and "Gettysburg Address" by students; Band selection; Fall by Principal Donald Goolley; Legion Prayer by Clair Austin; Playing Memorial Wreath by Lady of the Legion Auxiliary; Benediction by Rev. Covey; National Anthem by Band; Salute to Dead Legion Squad directed by Hayden Cook; Taps; Raising the Flag.

The Legion sponsors three boys to Boys State. They are proud to announce the Juniors selected are Jeff Ahearn, son of Mr. and Mrs. James Ahearn of Rexville and Kevin Moore, son of Mr. and Mrs. Gary Moore of Greenwood, both from Greenwood Central School and Patrick Cornell, son of Mr. and Mrs. Eugene Cornell of Jasper from Jasper Central School.

Area consignor to the Allegany-Steuben Holstein Club, Friday, May 5, at the South Canisteo Barn were Franzin Farms, Paul and Tom Harkenrider of Rexville; James Feenaughty, of Greenwood; and Leonard Hollenbeck of Jasper.

Twin baskets of yellow pom-poms and yellow and white daisies decorated the United Methodist Church, Saturday, May 6, 1978, for the marriage of Miss Debra Lee Fisk of Canisteo to Scott Clair Rollins of the Canisteo Road. The Rev. A. Howard Gabriel performed the double-ring ceremony at noon, for the daughter of Mr. and Mrs. Gary Fisk of 8 Tenth St., Canisteo and the son of Mr. and Mrs. Clair Rollins of Canisteo RD 1. Soloists were the bride's father and sister, Miss Kim Fisk of Canisteo. The bridegroom's mother was the organist.

The bride was given in marriage by her father. She wore a formal sleeveless gown of polykhit. The Empire waistline, capped sleeves and chiffon yoke forming a V-neckline were accented with Venise lace. The A-line skirt, cascading to a chapel train, was adorned with matching lace. She wore a picture hat trimmed with lace appliques and a large bow and streamers of net. Her bouquet was fashioned with yellow and white daisies, yellow rosebuds, baby's breath, fern and white lace streamers.

Mrs. Mack Mullen of Canisteo was Matron-of-honor for her twin sister. Bridesmaids were the Misses Kelly Reagan, Betty Wells, both of Canisteo and Teri Rollins of Norwich, sister of the bridegroom.

Timothy Rollins of Canisteo, was best man for his brother. Ushers were Tracy Rollins, brother of the bridegroom and Larry Meehan and Donald Lewis of Rexville.

John Schmitter, of Attica, was flower girl. Katy Wilbur, of Painted Post was ring bearer, both cousins of the bridegroom.

The Matron-of-honor's yellow floral chiffon gown was styled with a scoop neckline and attached cape. Double lilies circled the skirt. She wore a yellow daisy and baby's breath in her hair and carried two long stemmed yellow roses accented with baby's breath and yellow and white streamers. The bridesmaids wore yellow polykhit gowns with A-line skirts, Empire waistlines and sheer capes. They each carried a yellow daisy and baby's breath in their hair.

The flower girl wore an eyelet trimmed yellow dotted Swiss gown and cape, and a yellow daisy and baby's breath headpiece. She carried a basket of yellow and white daisies, yellow rosebuds and baby's breath and fern.

A Buffet dinner and reception for about 170 guests was held at the Ponce de Leon Restaurant in Hornell, with music by Scorpio. The newlyweds left for a trip to Virginia Beach.

The bride was a 1977 graduate from Canisteo Central School and is employed in the law office of Edward Dexnan in Canisteo. The

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