

**ANDOVER CENTRAL SCHOOL
PROPOSED BUDGET 1978 -1979**

	1977-78	1978-79
Board of Education		
1010.4 Contractual Expenses	\$ 1,100.00	1,300.00
District Clerk		
1040.4 Contractual Expenses	200.00	300.00
District Meetings		
1060.4 Contractual Expenses	350.00	150.00
	1,650.00	1,750.00
Central Administration		
Chief School Administrator		
1240.15 Instructional Salaries	28,500.00	29,450.00
1240.16 Noninstructional Sal.	7,800.00	10,000.00
1240.2 Equipment	200.00	200.00
1240.4 Contractual Expenses	350.00	450.00
1240.45 Materials & Supplies	500.00	550.00
	37,350.00	40,650.00
Finance		
Business Administration		
1310.16 Noninstructional Sal.	11,400.00	12,100.00
1310.4 Contractual Expenses	100.00	50.00
1310.45 Supplies & Materials	150.00	150.00
1310.49 BOCES Services	4,274.00	—
	15,924.00	12,300.00
Auditing		
1320.4 Contractual Expenses	850.00	900.00
	850.00	900.00
Treasurer		
1325.45 Supplies & Materials	100.00	200.00
	100.00	200.00
Tax Collector		
1330.4 Contractual Expenses	700.00	500.00
	700.00	500.00
Legal Services		
1420.4 Contractual Expenses	—	500.00
	—	500.00
Public Information & Services		
1430.49 BOCES Countywide Testing	1,402.00	—
	1,402.00	—
Central Services		
Operation & Maintenance		
1620.16 Noninstructional Salaries	32,000.00	34,350.00
1620.2 Equipment	4,500.00	6,500.00
1620.4 Contractual Expenses	36,000.00	43,000.00
1620.45 Supplies & Materials	8,000.00	10,000.00
	80,500.00	93,850.00
Central Data Processing		
1680.49 BOCES Services	2,204.00	2,522.00
	2,204.00	2,522.00
Special Items		
1910.4 Unallocated Insurance	5,000.77	5,100.00
1920.4 School Assn. Dues	570.00	700.00
1981.19 Adm. Charges BOCES	14,607.00	14,800.00
1989.0 Architects Fees	—	6,000.00
1989.4 Summer Music	600.00	600.00
	20,777.77	27,200.00
Teaching — Regular School		
2110.12 Teacher Salaries K - 6	198,895.00	191,952.00
2110.13 Teacher Salaries 7 - 12	186,630.00	219,653.00
2110.14 Sub. Teachers	7,500.00	9,200.00
2110.16 Noninst. Salaries — Aides	—	18,000.00
2110.2 Equipment	1,000.00	2,000.00
2110.4 Contractual Expenses	2,000.00	2,200.00
2110.45 Supplies & Materials	15,000.00	18,000.00
2110.48 Textbooks	6,000.00	6,000.00
2110.49 BOCES Services	133,117.00	145,680.00
	550,142.00	612,685.00
Special Schools		
2270.15 Children with Sp. Needs	16,395.00	17,045.00
	16,395.00	17,045.00
School Library & Audiovisual		
2610.15 Inst. Salaries	12,475.00	13,555.00
2610.45 Supplies & Materials	2,100.00	2,200.00
2610.49 BOCES Services	4,897.00	6,587.00
	19,472.00	22,342.00
Educational Services		
Television		
2620.49 BOCES	13,885.00	5,326.00
	13,885.00	5,326.00
Pupil Personnel Services		
Guidance — Regular School		
2810.15 Inst. Salaries	18,400.00	19,830.00
2810.45 Supplies & Materials	150.00	350.00
2810.49 Guidance — BOCES	—	11,349.00
	18,550.00	31,529.00
Health Services — Regular School		
2815.15 Inst. Salaries	14,005.00	14,655.00
2815.16 Non Inst. Salaries	2,500.00	2,500.00
2815.2 Equipment	100.00	100.00
2815.45 Supplies & Materials	900.00	900.00
2815.49 BOCES	3,226.00	4,100.00
	20,731.00	22,255.00
Psychological Services		
2920.49 BOCES Services	4,194.00	4,613.00

	4,194.00	4,613.00
Pupil Activities		
Cocurricular Activities		
2850.2 Equipment	300.00	2,500.00
2850.4 Contractual Expenses	3,400.00	3,500.00
2850.45 Supplies & Materials	3,500.00	4,500.00
	7,200.00	10,500.00
Pupil Transportation		
District Trans. Services		
3220.16 Noninstructional Sal.	28,500.00	29,200.00
3220.2 Equipment	500.00	500.00
3220.4 Contractual Expenses	100.00	100.00
3220.45 Materials & Supplies	12,572.00	13,452.00
	41,472.00	43,652.00
Building — Bus Garage		
5530.4 Contractual Expenses	5,000.00	5,000.00
	5,000.00	5,000.00
Transportation		
5581.49 BOCES	12,902.00	12,902.00
	12,902.00	12,902.00
Community Services		
7140.4 Contractual Expenses	100.00	100.00
	100.00	100.00
7310.16 Youth Programs — Work Study Salaries & Wages	500.00	500.00
	500.00	500.00
Undistributed — Emp. Benefits		
9010.8 State Retirement	13,000.00	15,000.00
9020.8 Teachers Retirement	84,916.97	38,917.00
9030.8 Social Security	42,319.29	44,320.00
9040.8 Workmen's Comp.	2,700.00	2,700.00
9050.8 Unemp'ment Ins.	2,500.00	20,000.00
9060.8 Hosp. & Medical Ins.	22,000.00	25,000.00
	167,436.26	195,937.00
Interfund Transfers		
9580.9 Transfer to School Lunch	2,000.00	2,000.00
	2,000.00	2,000.00
Debt Service — Principal		
9730.6 School Repair	6,000.00	6,000.00
9711.7 Serial Bonds — School Const.	42,500.00	12,500.00
9712.7 Serial Bonds — Bus Pur.	9,223.00	12,175.00
	57,723.00	30,675.00
Interest		
9710.7 Serial Bonds — Repair	900.00	900.00
9711.7 Serial Bonds — School Con.	7,721.00	5,380.00
9712.7 Serial Bonds — Buses	1,798.00	2,500.00
9770.7 Revenue Ant. Notes	1,600.00	1,600.00
	12,019.00	10,560.00
Total	\$1,109,178.03	1,205,913.00
Planned Balance	15,000.00	20,000.00
	1,124,178.03	1,225,913.00

ANTICIPATED REVENUES FOR 1978 - 79 — Other Than Tax Monies

Appropriation of Planned Balance	\$ 15,000.00
Interest & Penalties on Property Taxes	850.00
Social Security Share	200.00
Admissions	1,000.00
Interest on Earnings	1,000.00
Refund of Prior Years Expenses	600.00
BOCES State Aid	96,000.00
BOCES Transportation	5,000.00
Textbook Aid	6,000.00
Textbook Aid — Lottery	3,000.00
State Aid Basic Formula	708,157.00
Fund Balance	36,684.00
	873,491.00
Budget	\$1,225,913.00
Revenues	873,491.00
	352,442.00 Local Effort

LARGEST AREAS OF INCREASE

Architects Fee — Investigation of New Gym	\$ 6,000.00
Unemployment Insurance	18,000.00
Hosp. & Medical Insurance	3,000.00
Teachers Aides	18,000.00
Retirement	4,000.00
Educational Supplies	3,000.00
BOCES Educational per pupil total	12,000.00
Salaries in all Categories	40,000.00
	104,000.00

There are some areas of the Budget that show a decrease for the 1978-79 school year.
The total increase over 1977-78 is \$101,733.97.

ANDOVER ANNUAL SCHOOL MEETING

Budget Hearing 7:30 May 2, 1978
Budget Vote 12:00 - 8:00 May 3, 1978

Your Board of Education has worked very hard this year to retain the educational program without raising the local tax effort, but continuing inflation and declining State Aid rates are going to necessitate a modest tax rate increase.

The largest increases to the 1978-1979 School Budget are salaries in all categories up \$40,000; unemployment insurance up \$18,000; salaries for Teaching Aides up \$18,000 (the Board has decided to pay for these three (3) aides with local money because the Title I monies have just about run out); BOCES costs up \$12,000; architects fee for the investiga-



50 YEARS AGO

August 19, 1927

J. H. Backus, Publisher

Miss Dora Ethel Wagner, daughter of Mr. and Mrs. Arthur Wagner and Felix C. Schmeble, son of Mr. and Mrs. Elmer Schmeble of Wellsville were married August 14.

Robert Spicer, son of Mr. and Mrs. Robert Spicer of Independence, won first prize in a judging contest of a ring of four cows at the Benjamin Farm during the week of the farm boys camp at Shenawanna.

Ten guests were entertained on Tuesday evening at a progressive four course dinner held at the homes of Misses Viola Wildman, Edna Barrett and Lillian Holmes, following which the party motored to Hornell to attend the Shattuck Theatre.

Mr. and Mrs. John M Cannon of Mount Jewett, are parents of a daughter, Mary Catherine born July 12.

Mr. and Mrs. Gussie O'Dell and Marie Brownell of Greenwood, visited Mr. and Mrs. W. Woodward in Belmont, Sunday.

Mr. and Mrs. John Rogers Sr. of Greenwood spent Sunday with Mr. and Mrs. John Osmin in Rexville.

Mr. and Mrs. Glenn Scribner of Gully Hill Greenwood are parents of a son born August 11.

Margaret Holmes is spending the week at the home of Mr. and Mrs. L. H. Atherton at Stanards.

Fred Potter, Fay Boyd, Archie Bloss, Dr. H. Storer and Jack Dolan were in Wellsville Wednesday evening in the interest of Andover's Labor Day Celebration.

Elmer Bixby has completed extensive repairs on his home on Dyke Street. Mr. Bixby has built a new porch, put in new windows, installed electric lights and made other improvements to his home.

Mrs. L. J. Blauvelt and daughter Ruth of Dawag, Michigan are visiting her sister, Mr. and Mrs. E. F. Earley and other relatives.

Mrs. L. J. Blauvelt and daughter Ruth of Dawag, Michigan, Rev. and Mrs. H. W. Watson and daughters Ruth and Carol of Honeoye Falls, Mr. and Mrs. A. W. Corwin and family of Wellsville, Mr. and Mrs. George McAndrew and family of Scio, Mr. and Mrs. George Barrett and daughter Edna, Mr. and Mrs. Clark Rogers and son Boyd were Sunday guests of Mr and Mrs. E. F. Earley of Bess Hill.

40 YEARS AGO

August 20, 1937

Claire C. Backus, Publisher

The American Legion will have a week's celebration next week August 23 to 28. Monday night will be opening night on the Midway; Tuesday will be a Fantastic and Pet Parade; Wednesday night will be Legion night with Fay Boyd and Carlyle Myers in charge; Thursday night, Firemen's night and Friday night will be the Fraternal and Businessmen's Parade, Harold Hardy Charles Hammond and C. M. Nottingham are in charge of the parade.

A nice letter and picture of Miss Eleanor DeRemer describes the Turkish Bath and various dishes of that country where she is teaching.

Earl Green of Andover won the Chopping Contest at the Farmers Picnic held at Eggleston Park last Thursday. Mrs. Mary S. Crandall 87, of Andover, was the oldest lady present & Miss Betty Greene was the winner of the girls broad jump and baseball throw.

The Brotherhood Class of Andover M. E. Church will hold their

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