



Proposed Annual Village Budget

For Fiscal Year Ending May 31, 1979

GENERAL DEPARTMENT

ESTIMATED RECEIPTS

Real Property Tax	\$66,099.33
Relevy Water Rents	1,200.00
Taxes, Prior Years	250.00
Interest & Penalty on Taxes	350.00
Charge for Tax Advertising	50.00
Justice Fees	2,000.00
Town - Fire Protection	7,000.00
Refund of Prior Years (Curbing)	726.00
Miscellaneous	250.00
Contribution from Electric	3,000.00
State Aid - per capita	14,424.00
State & County Mortgage Tax	500.00
State Aid - Youth Program	1,400.00
Federal Revenue Sharing	6,448.00
Anti-Recession	1,000.00
Rent From Electric	240.00

\$104,947.33

ESTIMATED DISBURSEMENTS

Board of Trustees	240.00
Justice, Personal	600.00
Justice, Equipment	50.00
Justice, Contractual	250.00
Mayor	80.00
Clerk-Treasurer	2,087.21
Deputy Clerk-Treasurer	1,365.00
Tax Advertising	50.00
Law	250.00
Election Expense	145.00
Election Expense, Contractual	100.00
Office Expense	1,700.00
Office Rent	138.00
Insurance & Bond	875.00
Miscellaneous	600.00
Reserved for Uncollected Tax	300.00
Contingent Account	500.00
Police, Personal	15,000.00
Police, Equipment	3,000.00
Police, Contractual	600.00
Anti-Recession	1,600.00
Fire Protection	14,370.00
Federal Revenue Sharing	6,448.00
Registrar of Vital Statistics	5.00
Town of Andover, Ambulance	1,000.00
Labor, Superintendent	3,397.30
Labor	8,302.56
Truck	1,500.00
Materials	3,000.00
Permanent Improvements	4,449.67
Snow Removal, Labor	1,322.50
Snow Removal, Equipment	400.00
Snow Removal, Contractual	1,400.00
Street Lighting	6,000.00
Recreation & Parks	4,350.00
Library	1,700.00
Historian	100.00
Historian, Contractual	130.00
Refuse, Landfill Rental	5,187.54
Street Cleaning, Labor	525.00
Street Cleaning Equipment	500.00
State Retirement System	2,294.80
Social Security	1,550.00
Workmen's Compensation	530.00
Hospital, Medical Insurance	930.75
Relevy Water Rents	1,200.00
Capital Note	3,000.00
Capital Note, Interest	354.00

WATER DEPARTMENT

ESTIMATED RECEIPTS

Water Rents	\$20,371.50
Other Services	100.00

\$20,471.50

ESTIMATED DISBURSEMENTS

Unallocated Insurance	\$ 450.00
Office Expense	350.00
Office Rent	100.00
Miscellaneous	150.00
Board of Trustees	240.00
Mayor	80.00
Clerk-Treasurer	1,080.20
Deputy Clerk-Treasurer	703.50
Law	85.00
Labor, Superintendent	1,206.45
Labor	3,558.24
Source of Supply Electric	350.00
Purification	300.00
Truck	500.16
Engineering	6,750.00
Materials	3,152.00
State Retirement	464.70
Workmen's Compensation	125.00
Hospital, Medical Insurance	413.00
Social Security	383.25

\$20,471.50

ELECTRIC DEPARTMENT

ESTIMATED RECEIPTS

Sale of Energy	\$81,800.00
General & Water for Energy	700.00
Street Lights	6,000.00
Penalty Discounts	1,000.00
Pole Rentals	508.00
Miscellaneous	150.00
General & Water, Office Rent	230.00
Sales Tax	5,022.00

\$95,500.00

ESTIMATED DISBURSEMENTS

Purchase of Energy	\$30,775.00
Board of Trustees	720.00
Mayor	270.00
Clerk-Treasurer	3,889.45
Deputy Clerk-Treasurer	3,185.00
Law	5,225.00
Office Expense	2,000.00
Accounting	1,200.00
Engineering	500.00
Contingent	132.51
Insurance & Bond	1,686.98
M. E. U. A.	308.00
Right of Way	43.00
Miscellaneous	150.00
Labor, Superintendent	7,350.00
Labor	5,085.20
Materials	4,441.32
Truck	650.00
Trees	500.00
State Retirement	2,423.00
Social Security	1,555.00
Workmen's Compensation	400.00
Hospital, Medical Insurance	1,248.52
Contribution to General	3,000.00
Sales Tax	5,022.00
Bonds	10,000.00
Interest	4,000.00
To General for Garage Rent	240.00

\$95,500.00

Respectfully submitted,

Ralph A. Allen, Mayor
 Ann Appler, Trustee
 Karl Graves, Trustee
 Charles Dain, Trustee
 Howard McAndrew, Trustee

PUBLIC HEARING ON BUDGET

The Board of Trustees will hold a public hearing to hear complaints of any person or persons relating to the above estimated budget on April 14, 1978, at 8:30 p. m. in the Village Office. A copy of the estimated budget is on file in the Village Office where it may be inspected during office hours. The maximum compensation proposed to be paid to the Mayor is \$450.00 yearly and to each Trustee \$300.00 yearly.

JOAN C. DIBBLE
 Village Clerk

Dated April 5, 1978

Easter Sunday guests of Mr. and Mrs. Lynn Matison were: Mrs. Ena Weiss and family of Milwaukee, Wis., Mr. and Mrs. Tommy Matison and family, Mr. and Mrs. Carl Densmore, Jr., and family of Andover, Mr. and Mrs. David Matison and family of Scio, Mrs. Pearl Sartore of Andover, Mrs. Virginia Pressler and son of Scio and Roy-land Lyns of Southwick, Mass.

Mr. and Mrs. Frederick Mid-rough of College Park, Md., spent from Thursday to Sunday guests of Mr. and Mrs. Ralph A. Allen and also called on relatives in the area.

Miss Ruby Jordan returned to her home in Andover Friday after spending the winter months at Dale City, Florida.

Mr. and Mrs. Charles Whiting and sons, Scott and Mark were Saturday and Sunday guests of his parents, Mr. and Mrs. Douglas Whiting.

Justice Report For March 1978

Charles Dain, Andover, failed to yield right of way, 3/4/78 - Fine \$15.00
 Roxie Seamans, Andover, dog at large, 3/1/78 - Fine \$25.00
 Wyman VanSiver, Jasper, more than three in front seat, 2/19/78 - Fine \$15.00
 Ronald Knox, Genesee, Pa., in- valid inspection, 4/6/78 - Fine \$5.00
 Ronald Rosinski, Andover speeding, 3/16/78 - Fine \$20.00
 Patrick Ribley, Rochester, speed- ing, 3/16/78 - Fine \$30.00
 Michael Ellis, Andover, speed- ing, 3/16/78 - Fine \$25.00
 James Green, Andover, more than three in front seat, 3/16/78 - Fine \$10.00
 James Green, Andover, failed to keep right, 3/4/78 - Fine \$15.00
 Harold Ward, Andover, un- supervised learner, 2/24/78 - Fine \$25.00
 Parking 3 cases at \$2.00 \$6.00
 Parking 8 cases at \$3.60 \$28.80

From Our Files

at the Presbyterian Church during the month of August.

The 17th Annual Reunion of the Howland family was held at the home of Mr. and Mrs. Herman Jackson of Elm Valley, Sunday July 27. At the business meeting Clifford Howland was elected Presi- dent; Clare Jackson Vice Presi- dent; Mrs. Kathleen Drew, Treas- urer. It was voted to hold the 19th Reunion at the Elm Valley School House. 40 members were present from Dunkirk, Olean, Stan- gards, Wellsville and Andover.

Two cars of Allegany County 4-H Members joined other Western New York Clubs on a tour into Canadian Agricultural Areas this week Monday and Tuesday. The County groups were under the leadership of Lawrence Dedrick County 4-H Agent and Carl Water of Andover, was one of the boys making the trip.

Jason was born to Mr. and Mrs. Paul Peters of Greenwood, July 27.

Mrs. Grace Howland and Mr. and Mrs. Norman Drew of Andover were callers on Mr. and Mrs. Charles Cole of Elm Valley, Sunday.

The Dodge Reunion was held at the home of Mr. and Mrs. John Dodge on Davis Hill, Sunday, with 67 in attendance.

Miss Nancy Jane Sanchez arrived home Saturday from Honolulu and will pass the remainder of her va- cation with her parents, Mr. and Mrs. R. O. Snyder.

Almon Wood returned Wednes- day evening from a six weeks Western trip. Mrs. Wood and daughter Ann, remained for a time to visit relatives in North Tonawanda.

Mr. and Mrs. Gerald Burns and daughter Dottie, and Miss Betty Moore of Toledo, Ohio, left this morning for Florida after passing the week with her sisters, Mr. and Mrs. Guy Tucker and Mr. and Mrs. Fay Boyd.

Mr. and Mrs. Wm. Kibler of

Rochester were weekend guests of Mr. and Mrs. Carroll Ruger. Miss Lois Ruger returned home with them for a visit.

Mrs. Anna Farley Smith and sister, Mrs. Agnes Farley Goldie of North Tonawanda, were guests of Mr. and Mrs. Fay Boyd, Tuesday.

Mr. and Mrs. Wilbur Sly and family returned to their home in Ridgefield, N. J., Monday after visiting Andover relatives and friends for 10 days.

The Andover Band played their first Concert of the season on the steps of Baker's Harware Wednes- day evening to an appreciative audience.

Thank You

On behalf of the Southwestern New York Heart Association, I want to thank the following Regis- tered Nurses for their volunteer assistance with the Blood Pressure Screening Program at the Allegany Steuben Maple Festival: Mrs. Bur- rows, Mrs. McKay, Mrs. Leser, Mrs. Cook, Mrs. Mahoney, Mrs. Stewart, Mrs. Bliss and Miss Sage.

Your assistance was greatly ap- preciated.

Mary K Slade,
 President Elect of the
 Heart Association

Dates Claimed

April 16 -- Andover Rod & Gun Club Breakfast
 April 21 -- West Greenwood Grange Fish Fry, 10
 May 14 -- Andover Rod & Gun Club Mother's Day Breakfast, \$2.50 also Family Rates

Commercial Printing at the News Printing House.

Perfect Attendance List

Twenty Week Marking Period
 Kindergarten -- Laurie Clark
 1st Grade -- Kelly Bralnard
 Brett Drake, Michael Fitch, Kelly Snell
 2nd Grade -- Mike Bowers, Brian Brundage, Julie Dannhiem
 Linda Horan
 3rd Grade -- William Bennett
 Larry Clark, Danny Drake, Tim Fitch, Dennis Mead, Tammy Thorp
 4th Grade -- Fred Fitch, Donald Frost, Lori Herr, Douglas Miller
 Paula Ordiway
 5th Grade -- Christina Drake
 Donald Horan, Mike McLaughlin
 Gordon Ordiway
 6th Grade -- Suzanne Atwell
 Robert Bowers, Helena Davis, Wal- ter Hurlburt, Tania Monahan
 George Perry, David Polmateer
 Jeffrey Smith, Neil Storms
 7th Grade -- Kim Behn, Billy Glover, Yvonne Hess, Cheryl Hurl- burt, Michélie Mead, Melanie Mill- er, Vivian Ordiway, Mary Jo Pol- mateer, Jeff Ordiway
 8th Grade -- Pam Glover, Darryl Kerkeslager, Chris McNeill, Todd Monahan, Connie Spencer, Bill Wallace
 9th Grade -- Elmer Brownell
 Denise Burrows, Mike McNeill
 Tracy Perry, Cindy Thorp
 10th Grade -- Doreen Burrows
 Robert Davis, Marlene Gavin
 Denise Tomm, Sue York
 11th Grade -- Pat Atwell, Jeanne Brownell, Denise Grossman, Debra Wallace
 12th Grade -- Deanna Dodge



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