

**ANDOVER CENTRAL SCHOOL
PROPOSED BUDGET 1971 - 1972**

**APPROPRIATION EXPENSES
BOARD OF EDUCATION**

Board of Education	
Other Expenses	\$ 1,200.00
Sub Total	\$ 1,200.00
District Treasurer	
Personal Services	\$ 1,100.00
Supplies and Materials	\$ 10.00
Other Expenses	\$ 375.00
Sub Total	\$ 1,485.00
Tax Collector	
Personal Services	\$ 500.00
Supplies and Materials	\$ 150.00
Other Expenses	\$ 200.00
Sub Total	\$ 850.00
Auditing Services	
Other Expenses	\$ 900.00
Sub Total	\$ 900.00
District Meeting	
Other Expenses	\$ 175.00
Sub Total	\$ 175.00
Total — Board of Education	\$ 4,610.00
CENTRAL ADMINISTRATION	
Chief School Administrator	
Personal Services — Inst.	\$ 20,833.33
Personal Services — Non Ed.	\$ 8,150.00
Supplies and Materials	\$ 500.00
Other Expenses	\$ 00
Sub Total	\$ 29,483.33
Business Administration	
Personal Services	\$ 7,044.00
Supplies and Materials	\$ 250.00
Other Expenses	\$ 100.00
Cooperative Bd. Services	\$ 00
Sub Total	\$ 7,394.00
Total — Central Administration	\$ 36,877.33

INSTRUCTION — REGULAR DAY SCHOOL

Teaching	
Salaries, Certified: K - 6	\$185,150.00
Salaries, Certified: 7 - 12	\$172,787.50
Salaries, Substitutes	\$ 4,000.00
Equipment	\$ 1,500.00
Supplies and Materials	\$14,000.00
Textbooks: K - 6	\$ 1,000.00
Textbooks: 7 - 12	\$ 700.00
Other Expenses	\$ 2,000.00
Tuition K - 6	\$10,300.00
Tuition 7 - 12	\$32,000.00
Coop. Board Services	\$ 15,500.00
Sub Total	\$438,937.50
Co-Curricular Activities	
Other Expense	\$ 200.00
Sub Total	\$ 200.00
Inter-Scholastic Athletics	
Equipment	\$ 500.00
Supplies and Materials	\$ 2,000.00
Other Expenses	\$ 2,000.00
Sub Total	\$ 4,500.00
Guidance	
Personal Services	\$ 13,484.00
Supplies and Materials	\$ 150.00
Sub Total	\$ 13,634.00
Attendance Service	
Personal Services	\$ 250.00
Other Expenses	\$ 00
Sub Total	\$ 250.00
Health Services	
Personal Ser. Inst.	\$ 9,920.00
Personal Ser. Non Inst.	\$ 2,000.00
Equipment	\$ 50.00
Supplies and Materials	\$ 300.00
Sub Total	\$ 12,270.00
Total Instruction - Regular Day School	\$469,791.50

COMMUNITY SERVICES

Youth Program	
Supplies and Materials	\$ 100.00
Contractual & Other	\$ 100.00
Sub Total	\$ 200.00
Total — Community Services	\$ 200.00

TRANSPORTATION

Transportation	
Personal Services	\$ 29,345.00
Equipment	\$ 150.00
Supplies and Materials	\$ 4,475.00
Other Expenses	\$ 2,102.00
Vocational Board	\$ 00
Coop. Board Services	\$ 00
Sub Total	\$ 36,072.00
Garage Building	
Other Expenses	\$ 350.00

Sub Total	\$ 350.00
Total — Transportation	\$ 36,422.00

OPERATION AND MAINTENANCE OF PLANT

Oper. & Maint. of Plant	
Personal Services	\$ 19,394.00
Equipment	\$ 4,500.00
Supplies and Materials	\$ 5,000.00
Other Expenses	\$ 2,500.00
Fuel and Utilities	\$ 15,300.00
Total — Operation and Maintenance of Plant	\$ 46,694.00

UNDISTRIBUTED EXPENSES EMPLOYEES BENEFITS

Employees Benefits	
Teachers Ret.	\$ 72,590.15
Employees Ret.	\$ 6,289.83
Social Security	\$ 20,190.22
Health Insurance	\$ 5,636.40
Total — Employees Benefits	\$104,706.60

UNDISTRIBUTED EXPENSES INSURANCE

Insurance	
Compensation Ins.	\$ 1,905.00
Other Insurance	\$ 3,025.70
Total — Insurance	\$ 4,930.70

Unclassified	
Coop. Board Adm. Charge	\$ 11,352.58
Total — Unclassified	\$ 11,352.58

DEBT SERVICE

Principal	
Bonds, Cap. Notes Const.	\$ 25,000.00
Bonds, Cap. Notes for Buses	\$ 6,025.40
Total Debt Service — Principal	\$ 31,025.40

Interest	
Bonds, Cap. Notes Const.	\$ 7,200.00
Bonds, Cap. Notes Buses	\$ 675.65
Budget, Rev. & Tax Ant. Notes	\$ 750.00
Total Debt Service — Interest	\$ 8,625.65

INTER FUND TRANSFERS

Inter-Fund Transfers	
School Lunch Fund	\$ 4,800.00
Total Inter-Fund Transfers	\$ 4,800.00

GRAND TOTALS —	\$760,035.76
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GENERAL FUND REVENUES

Appropriation of Planned Balance	\$ 20,119.95
Other Revenues From Local Sources	
Interest and Penalties	
Interest and Penalties on Taxes	\$ 375.00
Admissions	\$ 1,275.00
Miscellaneous	\$ 200.00
Refunds of Prior Years' Expenditures	\$ 800.00
Miscellaneous Revenues From Local Sources (Swimming Pool)	\$ 800.00
Charges For Services To Other Districts	
Transportation for Other Districts	\$ 5,650.00
Revenues from State Sources	
Gross State Aid — Basic Formula	\$533,350.90
State Aid — Textbooks	\$ 700.00
State Aid — Board of Cooperative Educational Services	\$ 52,091.46
NDEA Title III	\$ 1,000.00
TOTAL REVENUES OTHER THAN REAL PROPERTY TAXES	\$615,562.31
Balance estimated to be available for appropriations	\$ 22,347.45
Total Real Property Tax to be Raised for General Fund Appropriations	\$122,126.00
Planned Balance for July 1, 1972	\$ 24,937.00
Total	\$147,063.00

ESTIMATED TOTAL TO BE RAISED BY REAL PROPERTY TAX LEVY FOR SCHOOL PURPOSES \$147,063.00

Village Board Holds Monthly Meeting

The regular meeting of the Board of Trustees was held in the Village Office July 12, 1971 at 7:30. Those present: James Kessler, Mayor and Robert Baker, Elmo Barden, William Dunham and Glenn Thorp, Trustees. Moved by William Dunham and seconded by Glenn Thorp to accept minutes of previous meeting as read. Carried. William Dunham moved, seconded by Elmo Barden to grant a building permit to Robert Cornell, to enlarge his present bathroom. Carried. Moved by Robert Baker, seconded by Elmo Barden to grant a building permit to Reid Mattison to construct a new garage. Carried. Moved by Elmo Barden and seconded by Robert Baker to accept the Veterans Exemption for Richard Davis in the amount of \$400. Carried. John Strouse was present to discuss the bill from the Village, for the installation of a water line to his property on Grove St. After discussion the bill was accepted by Mr. Strouse as sent. Carried. Moved by Robert Baker and seconded by Elmo Barden that at any time water service is discontinued, there will be a \$5.00 fee to re-establish service, except in cases of emergency. Carried. Vouchers as per abstract No. 2 were audited and approved for payment in the following amounts: General, \$8113.77 — Water \$873.13 and Electric \$7254.48. This concluded the business and the meeting was adjourned by Mayor Kessler. JOAN C. DIBBLE, Clerk.

Burdick Reunion

The Burdick Reunion will be held Sunday, July 25, 1971 at Stony Brook Park, Danville, N. Y. Please bring table service, sandwiches or rolls and a dish to pass. President — Laura Butler Secretary — Laura Williams Treasurer — Gloria Burrell Sports — Chairman — Donald Burdick; Brian Williams, Edwin Curry Bring a car load. Swimming available. Laura Williams, Secretary

June Police Report

Mason, James F., Renovo, Penn., Insufficient Lights — \$10 Bail Forfeited
Rossman, Danny E., Wellsville, N. Y., Driving While Impaired — \$50 Guilty
Baker, Newell C., Andover, N. Y., Unregistered Motor Vehicle — Conditional Discharge
Kent, Florence A., Canandaigua, N. Y., No Inspection Certificate — \$10 Bail Forfeited
Wittie, Neva B., Andover, N. Y., Inadequate Muffler — \$10 Bail Forfeited
Wittie, Neva B., Andover, N. Y., No Inspection Certificate — Conditional Discharge
Curry, Howard D., Belmont, N. Y., Speeding — \$5 Guilty
Lehman, Harold E., Wellsville, N. Y., Speeding — \$5 Guilty
Ward, Harold F., Alfred, N. Y., Passed Flashing Red Light — Conditional Discharge
Kennedy, Francis A., Dunkirk, N. Y., speeding — \$10 Bail Forfeited
Bosch, Daniel W., Montoursville, Penn., Speeding — \$5 Guilty
Burns, Charles R., Edwardsville, Ill., Inadequate Mufflers — Conditional Discharge
McKay, Leslie B., Hornell, N. Y., No Distinctive Number Plate — \$10 Guilty
Haskins, Anne E., Wellsville, N. Y., Inadequate Muffler — Conditional Discharge
Baker, Newell C., Andover, N. Y., No Distinctive Number Plates — \$10 Guilty
Perkins, Robert D., Andover, N. Y., Passed Flashing Red Light — \$5 Bail Forfeited
Taylor, Bradley P., Cuba, N. Y., Speeding — \$10 Forfeited
Austin, John N., Bolivar, N. Y., Speeding — \$10 Guilty Plea
Morgan, Harold W., Olean, N. Y., Speeding — \$10 Bail Forfeited
Ball, Forfeits — 7
Guilty Plea — 7
Conditional Discharges — 5
Money collected as result of Fines — \$160

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