



ANDOVER ROD & GUN CLUB MEMBERS STOCK TROUT — Members of the Andover Rod & Gun Club, Conservation Officers, and ACS Students are pictured in front of the Randolph Fish Hatchery Truck parked in the Market Basket Parking Lot, just before they moved out to stock over 1,400 Brown Trout around 8" long in Dyke Creek. This is part of the Andover Rod & Gun Club Conservation Program with the fish being furnished by the Conservation Department. News Photo

**News Briefs Of Local Servicemen**

James R. McCormick, son of Mr. and Mrs. Robert McCormick, has been transferred from Fort Dix to West Point. His address is: PV2 James R. McCormick 056-40-6920 Hq. Co. 1st Bn. 1st Inf. United States Military Academy West Point, New York 10996

Rome — Staff Sergeant James C. Chase, son of Mr. and Mrs. Claude H. Chase, Main Street,

Whitesville, has been decorated with the U.S. Air Force Commendation Medal at Griffiss AFB.

Sergeant Chase, a missile maintenance technician at Griffiss, distinguished himself by meritorious service. He is assigned to a unit of the Strategic Air Command. The Sergeant is a 1959 graduate

of Whitesville Central High School. His wife, Barbara, is the daughter of Mrs. Edward Aldrich of R.D. 1 Wellsville.

Three out of every 10 jobs in private employment are related to agriculture.

**Proposed Annual Village Budget**

For Fiscal Year Ending May 31, 1972

**GENERAL DEPARTMENT**

**ESTIMATED RECEIPTS:**

Real Property Taxes	\$37,261.60
Street Lights in Lieu of Taxes	2,000.00
Interest & Penalty on Taxes	200.00
Charges for Tax Advertising	50.00
Sidewalks	200.00
Parking Tickets	100.00
Town Fire Protection	2,000.00
Miscellaneous	50.00
Contribution from Electric Fund	4,500.00
Water Department Bond for Backhoe	4,282.50
State Aid — Per Capita	7,700.20
State Aid — Mortgage Tax	250.00
State Aid — HWY & Traffic Purposes	1,469.47
State Aid — Youth Program	325.00
<b>Total</b>	<b>\$60,388.77</b>

**ESTIMATED DISBURSEMENTS:**

**LEGISLATIVE, EXECUTIVE, FINANCE, STAFF, SHARED SERVICES**

Board of Trustees	\$ 240.00
Mayor	90.00
Clerk - Treasurer	668.00
Tax Advertising	50.00
Law	250.00
Election Expense	145.00
Contractual Expense	100.00
Office Expense	526.25
Office Rent	138.00
Insurance & Bond	884.00
Miscellaneous	400.00
Reserve for Uncollected Taxes	300.00
Contingent Account	574.87
<b>TOTAL</b>	<b>\$4,500.00</b>

**PUBLIC SAFETY**

Police - Personal	7,750.00
Equipment	1,400.00
Contractual Expense	400.00
Fire Protection	4,370.00
<b>TOTAL</b>	<b>\$14,000.00</b>

**HEALTH**

Health Officer	312.00
Registrar of Vital Statistics	35.00
Town of Andover, Ambulance	1,000.00
<b>TOTAL</b>	<b>\$1,347.00</b>

**TRANSPORTATION**

Labor	5,940.00
Truck	1,200.00
Backhoe	8,565.00
Materials	3,000.00
Permanent Improvements	3,000.00
Snow Removal - Labor	1,215.00
Equipment	75.00
Contractual	300.00
Street Lights in Lieu of Taxes	2,000.00
<b>TOTAL</b>	<b>\$24,295.00</b>

**CULTURE AND RECREATION**

Recreation & Parks	1,000.00
Library	1,800.00
Historian	90.00
Contractual Expense	50.00
<b>TOTAL</b>	<b>\$2,940.00</b>

**HOME AND COMMUNITY SERVICES**

Planning Board Expense	50.00
Refuse Landfill Rental	2,818.24
Sanitary Sewer Study	2,500.00
Street Cleaning - Labor	1,000.00
Equipment	500.00
<b>TOTAL</b>	<b>\$6,868.24</b>

Trees - Labor	210.00
Equipment	40.00
<b>UNDISTRIBUTED</b>	
State Retirement System	3,242.14
State Social Security Agency	891.71
Workmen's Compensation	300.00
Hospital, Medical & Surgical Ins.	468.86
Relief Water Rents & Services	1,200.00
<b>TOTAL</b>	<b>\$60,388.77</b>

TOTAL VALUATION TAXABLE ..... \$1,358,748.00  
 AMOUNT TO BE RAISED BY GENERAL TAX LEVY ..... \$ 36,686.20  
 PROPOSED RATE \$27.00 PER \$1,000 OF ASSESSED VALUATION

**WATER DEPARTMENT**

**ESTIMATED RECEIPTS:**

Water Rents	\$12,300.00
Other Services	400.00
Miscellaneous	25.00
Backhoe Bond	4,282.50
<b>TOTAL</b>	<b>\$17,007.50</b>

**ESTIMATED DISBURSEMENTS**

Unallocated Insurance	250.00
Office Expense	280.00
Office Rent	85.00
Miscellaneous	150.00
Contingent	317.09
<b>TOTAL</b>	<b>\$1,082.09</b>

**HOME AND COMMUNITY SERVICE**

Administration - Board of Trustees	240.00
Mayor	90.00
Clerk - Treasurer	668.00
Deputy Clerk - Treasurer	1,000.00
Law	165.00
Office Expense	1,000.00
Accounting	742.87
Purchase of Energy	25,426.26
Contingent	520.00
Insurance & Bond	1,510.09
M.E.U.A.	350.00
Miscellaneous	1,200.00
Right of Way	43.00
Labor	12,100.00
Materials	1,000.00
Truck	500.00
Street Lights in Lieu of Taxes	2,000.00
State Retirement System	2,773.97
Social Security	843.88
Workmen's Compensation Expense	275.00
Hospital Medical Insurance	624.48
Contribution to General Fund	4,500.00
<b>TOTAL</b>	<b>\$67,072.55</b>

**EMPLOYEE BENEFITS**

State Retirement	1,489.98
Social Security	231.95
Workmen's Compensation Expense	65.00
Hospital and Medical Insurance	156.12
<b>TOTAL</b>	<b>\$2,943.05</b>

**DEBT SERVICE**

Backhoe Bond	4,282.50
Interest on Bond	182.01
Bond Payment	1,557.00
Interest on Bond	408.71
Backhoe Bond, Payment	856.50
<b>TOTAL</b>	<b>\$7,286.72</b>

**ELECTRIC DEPARTMENT**

**ESTIMATED RECEIPTS:**

Sales	\$59,000.00
General & Water for Energy Used	700.00
Use of Streets in Lieu of Taxes	2,000.00
Penalty for Late Payment	1,030.00
Meter Deposits	400.00
Pole Rentals	500.00
Forfeiture of Deposits	50.00
Miscellaneous	400.00
General & Water Office Rent	230.00
New York State Sales Tax	1,657.55
Allegany County Sales Tax	1,105.00
<b>TOTAL</b>	<b>\$67,072.55</b>

**ESTIMATED DISBURSEMENTS:**

Board of Trustees	\$ 720.00
Mayor	270.00
Clerk - Treasurer	3,273.92
Deputy Clerk - Treasurer	1,000.00
Law	165.00
Office Expense	1,000.00
Accounting	742.87
Purchase of Energy	25,426.26
Contingent	520.00
Insurance & Bond	1,510.09
M.E.U.A.	350.00
Miscellaneous	1,200.00
Right of Way	43.00
Labor	12,100.00
Materials	1,000.00
Truck	500.00
Street Lights in Lieu of Taxes	2,000.00
State Retirement System	2,773.97
Social Security	843.88
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<b>TOTAL</b>	<b>\$67,072.55</b>

Respectfully Submitted

James F. Mulholland, Mayor  
 Robert A. Baker, Trustee  
 Glenn Thorp, Trustee  
 William Dunham, Trustee  
 Elmo Barden, Trustee

**PUBLIC HEARING ON BUDGET**

The Board of Trustees will hold a public meeting to hear complaints of any person or persons relating to the above estimated budget on April 16, 1971 from 8:00 to 9:00 P. M., in the Village Office. A copy of the estimated budget is on file in the Village Office where it may be inspected during office hours. The maximum compensation proposed to be paid to the Mayor is \$450.00 yearly and to each Trustee \$300.00 yearly.

JOAN C. DIBBLE  
 Village Clerk

**Card of Thanks**

We wish to extend our most sincere thanks to our relatives, friends and neighbors for their many acts of kindness, the sympathy cards, letters, flowers, food and other kindnesses extended to us during our recent bereavement.

George Dean  
 Teresa McAndrew  
 Rita Burdick

**Card of Thanks**

We wish to express our heartiest thanks to the neighbors, relatives and friends for their acts of kindness and expressions of sympathy extended to us at the time of our bereavement.

The Family Of  
 WILLIAM MEYN

**Card of Thanks**

The family of Charles D. Pantan wish to express their heartfelt thanks to their friends and neighbors for the acts of kindness and expressions of sympathy extended to them at the time of their bereavement.

Mrs. Charles W. Pantan  
 Mr. and Mrs. C. Brian Pantan  
 and Family

**A moment to be remembered**



A funeral service conducted with beauty, dignity and deep reverence will long be dearly cherished in memory.

**James B. Mulholland**  
**Funeral Home**

Church Street  
 ANDOVER, NEW YORK

Serving families  
 of all faiths