

ANDOVER CENTRAL SCHOOL PROPOSED BUDGET 1969-1970

APPROPRIATION EXPENSES BOARD OF EDUCATION

Board of Education	
Other Expenses	\$ 850.00
Sub Total	\$ 850.00
District Treasurer	
Personal Services	\$ 1,100.00
Supplies and Materials	\$ 15.00
Other Expenses	\$ 195.00
Sub Total	\$ 1,310.00
Tax Collector	
Personal Services	\$ 800.00
Supplies and Materials	\$ 70.00
Other Expenses	\$ 249.00
Sub Total	\$ 919.00
Auditing Services	
Other Expenses	\$ 700.00
Sub Total	\$ 700.00
District Meeting	
Other Expenses	\$ 30.00
Sub Total	\$ 30.00
Total — Board of Education	\$ 3,809.00

CENTRAL ADMINISTRATION

Chief School Administrator	
Personal Services — Inst.	\$ 17,000.00
Personal Services — Non. Inst.	\$ 7,000.00
Supplies and Materials	\$ 550.00
Other Expenses	\$ 100.00
Sub Total	\$ 24,650.00
Business Administration	
Personal Services	\$ 5,900.00
Supplies and Materials	\$ 300.00
Other Expenses	\$ 210.00
Cooperative Bd. Services	\$ 8,251.00
Sub Total	\$ 14,661.00
Total — Central Administration	\$ 39,311.00

INSTRUCTION — REGULAR DAY SCHOOL

Teaching	
Salaries, Certified: K - 6	\$158,175.00
Salaries, Certified: 7 - 12	\$145,415.00
Salaries, Substitutes	\$ 4,500.00
Equipment	\$ 2,500.00
Supplies and Materials	\$13,000.00
Textbooks: K - 6	\$ 900.00
Textbooks: 7 - 12	\$ 1,000.00
Other Expenses	\$ 1,800.00
Tuition: K - 6	\$ 7,800.00
Tuition: 7 - 12	\$26,100.00
Coop. Board: Services	\$13,380.00
Sub Total	\$374,570.00
Library	
Supplies and Mat.	\$ 1,000.00
Sub Total	\$ 1,000.00
Co-Curricular Activities	
Other Expenses	\$ 200.00
Sub Total	\$ 200.00
Inter-Scholastic Athletics	
Equipment	\$ 500.00
Supplies and Materials	\$ 2,500.00
Other Expenses	\$ 2,300.00
Liability Ins.	\$ 350.00
Sub Total	\$ 5,650.00
Guidance	
Personal Services	\$ 11,125.00
Supplies and Materials	\$ 275.00
Other Expenses	\$
Sub Total	\$ 11,400.00
Psychological Services	
Supplies and Materials	\$
Attendance Service	
Personal Services	\$ 250.00
Other Expenses	\$ 10.00
Sub Total	\$ 260.00
Health Services	
Personal Services (Inst.)	\$ 9,110.00
Personal Services (Non Inst.)	\$ 2,500.00
Equipment	\$ 50.00
Supplies and Materials	\$ 300.00
Other Expenses	\$
Sub Total	\$ 11,960.00
Total — Instruction - Regular Day Service	\$495,040.00
COMMUNITY SERVICES	
Youth Program	
Supplies and Materials	\$ 50.00
Sub Total	\$ 50.00
TRANSPORTATION	
Personal Services	\$ 21,215.00
Equipment	\$ 150.00
Supplies and Materials	\$ 3,500.00

Other Expenses	\$ 2,000.00
Vocational Board	\$ 4,650.00
Sub Total	\$ 31,735.00
Garage Building	
Other Expenses	\$ 300.00
Sub Total	\$ 300.00
Total — Transportation	\$ 32,035.00
OPERATION AND MAINTENANCE OF PLANT	
Oper. & Maint. of Plant	
Personal Services	\$ 16,500.00
Equipment	\$ 4,000.00
Supplies and Materials	\$ 5,000.00
Other Expenses	\$ 3,000.00
Fire Insurance (to be incl. in other ins.)	\$
Fuel and Utilities	\$ 14,000.00
Total — Operation and Maintenance of Plant	\$ 42,500.00
UNDISTRIBUTED EXPENSES — EMPLOYEES BENEFITS	
Employees Benefits	
Teachers Ret. and	\$ 66,483.97
Teachers Ret. Sup.	\$
Employees Ret. and	\$ 5,451.57
Employees Ret. Sup.	\$ 16,842.30
Social Security	\$ 5,340.00
Health Insurance	\$
Total — Employees Benefits	\$ 94,117.84
UNDISTRIBUTED EXPENSES — INSURANCE	
Insurance	
Liability (under other Ins.)	\$ 2,100.00
Compensation Ins.	\$ 1,760.00
Other Insurance	\$
Total — Insurance	\$ 3,860.00
UNDISTRIBUTED EXPENSES — UNCLASSIFIED	
Unclassified	
Other (Int. on Loans)	\$ 400.00
Total — Undistributed Expenses—Unclassified	\$ 400.00
DEBT SERVICE	
Principal	
Bonds, Cap. Notes Const.	\$ 25,000.00
Bonds, Cap. Notes for Buses	\$ 6,896.20
Total — Debt Service — Principal	\$ 31,896.20
Interest	
Bonds, Cap. Notes Const.	\$ 9,000.00
Bonds, Cap. Notes Buses	\$ 654.80
Total — Debt Service — Interest	\$ 9,654.80
INTER-FUND TRANSFERS	
Inter-Fund Transfers	
School Lunch Fund	\$ 4,000.00
Total — Inter-Fund Transfers	\$ 4,000.00
Total General Fund Appropriations	\$666,673.84

GENERAL FUND REVENUES	
Appropriation of Planned Balance	\$ 25,089.05
Interest and Penalties on Taxes	\$ 250.00
Admissions	\$ 1,200.00
Refunds of Prior Years' Expenditures	\$ 100.00
Misc. Revenues from Local Sources	\$ 70.00
Gross State Aid - Basic Formula	\$495,891.85
State Aid - Textbooks	\$ 500.00
State Aid - Board of Cooperative Education Services	\$ 43,105.00
Total Revenues	\$566,205.90
Fund Balance 6/30	\$ 871.00
Estimated Real Property Tax	\$567,076.90
Total Estimated Budget	\$686,855.90
Total General Fund Appropriations	\$666,673.84
Planned Balance July 1, 1970	\$ 20,182.06
Total	\$686,855.90

Babe Ruth Team Tie 8 - 8 With Cuba

On June 25th Andover Babe Ruth game was called after eight full innings because of darkness, at 8 - 8 tie — game is to be continued when Andover plays Cuba July 17th. James MacMichael allowed only 8 hits while Andover collected 10 off the Cuba pitcher Burch.

Steve Tomm, J. MacMichael and J. Hyland each had two hits. T. Wallace, J. Hyland, B. Jackson and L. Wilson with one each. J. MacMichael was credited with six strikeouts.

Andover Babe Ruth Swamps Alfred Station 18 - 2 on June 26

Andover Babe Ruth team found the batting range getting 14 hits off three Alfred Station Pitchers. Bob and Mike Jackson each had three hits; J. MacMichael, J. Hyland and J. Grossman two hits; and T. Wallace, F. Baker and T. MacMichael one each. Mike Jackson struck out 12 of the losers.

Andover now stands 4 wins and 2 losses with the Cuba tie to be played off at a later date. This is the half way mark of the season.

Andover League games have been canceled this week because of vacations.

Registration For Playground Program July 7th

Registration for the Summer Recreation Program in Andover will take place on Monday, July 7 from 9:00 A. M. to 12 Noon at the Andover Central School Parking Lot. All boys and girls from the ages — school age to 15 are asked to sign up then for Swimming, Arts and Crafts and outdoor games.

Mr. John Hewes will direct the program and will be assisted by Miss Gail Bronson and Miss Rosemary Baker.

A special emphases on the "Carry Over" activities such as archery, golf, tennis and swimming will be included in the program.

Unite Summer Services Scheduled In Andover Churches

The United Methodist and the Presbyterian Churches of Andover will have united services during the months of July and August.

For the month of July the services will be held at 11:00 a. m. each Sunday in the United Methodist Church. The Rev. Gerald A. Wolter, pastor of the host church, will be speaking each Sunday.

During the month of August the services will be held at 9:45 a. m. at the Presbyterian Church with the host pastor, the Rev. Alan Minarcik, bringing the sermon each Sunday.

The two churches will have a joint Vacation Bible School during the last week of August. All children are welcome to participate.

Help Needed

Youth Baseball in Andover, a great thing for the youngsters. With a large turnout of some 90 boys this year, a lot of bats, balls and other equipment was purchased. So we can continue this program, for the youngsters, there will be a Fund Drive starting Monday, July 7th.

Dale Spencer,
Fund Chairman

News Briefs Of Local Servicemen

Lt. Jg Penelope Hames is spending a week's leave with her parents, Mr. and Mrs. Kearby Hames before starting an eighteen month tour of duty at the Naval Hospital in Guam.

Use the Classified Ad Section.

Redwings Win Two Games!

John Hewes scattered five singles and racked up ten strikeouts as his mates pounded out 14 hits for an 18 - 5 win over Angelica in a make-up game Sunday. Hank Sinkey has three hits, including a double and a triple, 2nd Jerry Smith added three more to the Redwings attack.

After pounding out a win over Angelica, the Redwings journeyed up the road to Alfred-Andover and made it two in a row by slugging out a 21 - 9 victory with a 25-hit attack. Dick Joyce was four for six, including a double and triple and Charlie Joyce was four for seven, including two doubles. Jim Cannon pitched the first five innings, allowing one single, before departing for Virginia, and Dick Joyce scattered

John Bennett

John Bennett of Andover, died in the St. James Mercy Hospital, Hornell, Friday, June 27, 1969 following a long illness.

A native of Andover, he was the son of the late Henry and Roxa Gee Bennett.

He is survived by two nieces, Mrs. Alice Wilcox of Hornell and Mrs. Rhoda Henning of Middletown.

Funeral and committal services were held Monday at 2 p. m. at the James B. Mulholland Funeral Home, Church St., Andover, with the Rev. Gerald Wolter, pastor of the Andover United Methodist Church officiating.

Burial was in Hillside Cemetery, Andover.

five hits the rest of the way. This Friday, July 4th, Allegany is here against the Redwings. We hope to see everyone here!