

**ANDOVER CENTRAL SCHOOL  
PROPOSED BUDGET 1966 - 1967**

BOARD OF EDUCATION	
Board of Education	
Other Expenses	600.00
Sub Total	600.00
District Treasurer	
Personal Services	900.00
Supplies & Materials	50.00
Other Expenses	50.00
Sub Total	1,000.00
Tax Collector	
Personal Services	600.00
Supplies & Materials	25.00
Other Expenses	125.00
Sub Total	750.00
Auditing Services	
Other Expenses	700.00
Sub Total	700.00
District Meeting	
Other Expenses	125.00
Sub Total	125.00
Total — Board of Education	\$ 3,175.00
CENTRAL ADMINISTRATION	
Chief School Administrator	
Personal Services	19,300.00
Supplies and Materials	600.00
Other Expenses	300.00
Sub Total	20,200.00
Business Administration	
Personal Services	5,700.00
Supplies and Materials	325.00
Other Expenses	75.00
Cooperative Board: Services	2,750.78
Sub Total	8,850.78
Total — Business Administration	29,050.78
INSTRUCTION — REGULAR DAY SCHOOL	
Teaching	
Salaries, Certified: K-6	110,550.00
Salaries, Certified: 7-12	111,945.00
Salaries, Substitutes	3,500.00
Equipment	2,500.00
Supplies and Materials	9,800.00
Textbooks: K-6	1,300.00
Textbooks: 7-12	5,100.00
Other Expenses	3,800.00
Tuition: K-6	3,800.00
Tuition: 7-12	14,000.00
Cooperative Board: Services	20,167.00
Sub Total	284,762.00
Co-curricular Activities	
Other Expenses	200.00
Sub Total	200.00
Inter-Scholastic Athletics	
Equipment	200.00
Supplies and Materials	1,200.00
Other Expenses	1,900.00
Sub Total	3,300.00
Guidance	
Supplies and Materials	125.00
Other Expenses	210.00
Sub Total	335.00
Psychological Services	
Supplies and Materials	25.00
Sub Total	25.00
Attendance Service	
Personal Services	250.00
Other Expenses	50.00
Sub Total	300.00
Health Services	
Personal Services	5,450.00
Equipment	100.00
Supplies and Materials	250.00
Other Expenses	2,000.00
Sub Total	7,800.00
Total — Instruction — Regular Day School	\$296,722.00
COMMUNITY SERVICES	
Youth Program	
Supplies and Materials	150.00
Sub Total	150.00
Total — Community Services	\$ 150.00
TRANSPORTATION	
Transportation	
Personal Services	20,400.00
Equipment	150.00
Supplies and Materials	2,825.00
Other Expenses	2,000.00
Sub Total	25,375.00
Garage Building	
Other Expenses	240.00
Sub Total	240.00
Total — Transportation	\$ 25,615.00
OPERATION AND MAINTENANCE OF PLANT	
Operation and Maintenance of Plant	
Personal Services	13,400.00
Equipment	6,500.00
Supplies and Materials	5,000.00
Other Expenses	4,415.00
Fire Insurance	695.00
Fuel and Utilities	11,275.00
Total — Operation and Maintenance of Plant	\$ 41,285.00
UNDISTRIBUTED EXPENSES — EMPLOYEES BENEFITS	
Employees Benefits	
Teachers Retirement	39,948.28
Teachers Retirement Suppl.	1,335.27
Employees Retirement	3,800.00
Employees Retirement Suppl.	75.00
Social Security	11,130.00
Health Insurance	4,000.00
Total — Employees Benefits	\$ 60,288.55
UNDISTRIBUTED EXPENSES — INSURANCE	
Insurance	
Liability	940.00
Compensation Insurance	1,000.00
Other Insurance	1,100.00
Total — Insurance	\$ 3,040.00

**Andover Central  
School Annual  
Financial Report**

1965 - 66	
Cash on Hand	
July 1, 1966	\$ 26,998.34
Revenues:	
Real Property Taxes	53,274.35
Appropriation of Planned Balance	25,851.66
Interest and Penalties on Taxes	256.48
Admissions	937.45
Interest on Deposits	449.16
Refunds of Prior Years Expenditures	3,239.29
Miscellaneous Revenues	75.01
Gross State Aid	352,516.85
Board of Cooperative Educational Services	10,100.68
Federal Aid - Vocational Education	659.69
Federal Aid - NDEA, Title III	1,253.87
	\$475,612.83
Plus Reserve for Planned Balance 7/1/66	18,244.52
Plus Surplus	10,385.76
	\$504,243.11
Expenses:	
Board of Education	478.65
District Treasurer	800.00
Personal Services	46.88
Other Expenses	846.88
Tax Collection	
Personal Services	500.00
Supplies and Materials	20.00
Other Expenses	117.84
Auditing Services	637.84
District Meeting	550.00
Other Expenses	100.00
Chief School Administrator	18,287.39
Personal Services	18,287.39
Supplies & Materials	639.26
Other Expenses	231.57
Business Administration	19,158.22
Personal Services	5,149.84
Supplies & Materials	271.26
Other Expenses	73.71
Coop. Board - Admin.	1,617.85
Teaching	7,112.66
Salaries, K-6	\$109,396.00
Salaries, 7-12	97,638.75
Salaries, Substitutes	5,342.50
Equipment	2,105.31
Supplies & Materials	9,246.00
Textbooks	1,948.59
Other Expenses	2,745.44
Coop Board: Services	17,233.44
	\$245,656.08

Library —		
Supplies & Materials	673.22	
Co-curricular Activities		
Other Expenses	200.00	
Inter-Scholastic Athletics		
Supplies & Materials	1,165.19	
Other Expenses	1,724.71	
	2,889.90	
Guidance —		
Supplies & Materials	98.95	
Attendance Service —		
Personal Services	250.00	
Health Services —		
Personal Services	5,250.75	
Equipment	91.25	
Supplies & Materials	295.57	
Other Expenses	2,023.70	
	7,661.27	
Transportation —		
Personal Services	14,018.00	
Equipment	34.50	
Supplies & Materials	2,514.00	
Other Expenses	1,617.45	
	18,183.95	
Operation & Maint. of Plant —		
Personal Services	13,520.00	
Equipment	721.92	
Supplies & Materials	5,451.98	
Other Expenses	3,216.33	
Fire Insurance	689.43	
Fuels and Utilities	11,413.81	
	35,013.47	
Employees Benefits —		
Teachers Retirement	29,719.00	
Teachers Retirement Suppl.	1,371.47	
Employees Retirement	3,705.60	
Employees Retirement Suppl.	68.72	
Social Security	8,663.05	
Health Insurance	3,899.10	
	47,426.94	
Youth Program —		
Supplies & Materials	50.92	
Insurance —		
Liability	937.33	
Compensation	996.96	
Other Insurance	415.95	
	2,350.24	
Debt Service —		
Principal, Bonds	29,000.00	
Construction	5,081.08	
Buses	34,081.08	
Debt Service —		
Interest, Bonds, Construction	12,577.50	
Interest, Bonds, Buses	464.81	
Inter - Fund Transfers	13,042.31	
To School Lunch		
Fund	534.25	
Total Expenditures	\$437,006.00	
DEBT SERVICE — PRINCIPAL		
Principal		
Bonds, Capital Notes for Construction	29,000.00	
Bonds, Capital Notes for Buses	5,546.54	
Total — Principal	\$ 34,546.54	
DEBT SERVICE — INTEREST		
Interest		
Bonds, Capital Notes for Construction	11,632.50	
Bonds, Capital Notes for Buses	616.92	
Total — Interest	\$ 12,249.42	
INTER-FUND TRANSFERS		
Inter-Fund Transfers		
To School Lunch Fund	2,250.00	
Total — Inter-Fund Transfers	\$ 2,250.00	
GENERAL FUND REVENUES		
Tax Items		
Appropriation of Planned Balance	18,244.52	
Other Revenues from Local Sources		
Interest and Penalties on Taxes	135.00	
Admissions	1,000.00	
Interest and Profits on Deposits and Investments	400.00	
Refunds of Prior Years' Expenditures	86.00	
Misc. revenues from Local Sources	75.00	
	1,696.50	
Revenues from State Sources		
State Aid — Board of Cooperative Educational Services	12,000.00	
State Aid — Textbooks	3,900.00	
	15,900.00	
Gross State Aid — Basic Formula (Estimated)	381,344.14	
Revenues from Federal Sources		
Federal Aid — NDEA, Title III	675.00	
George Banden, Smith Hughes Program	650.00	
Other Aid from Federal Sources	200.00	
	1,425.00	
Total Revenues Other Than Real Property Taxes	418,609.66	
Total Real Property Taxes (Estimated)	91,181.92	
	\$509,791.58	
Reserve for Planned Balance July 1, 1967	1,374.31	
	\$508,367.27	

Less Amount Due Teachers Retirement	\$ 10,469.67
	\$426,686.35
Plus Amount Paid Teachers Retirement	16,233.64
Plus Reserve For Planned Balance 7/1/65	25,851.66
Plus Cash on Hand 7/1/66	35,621.48
	\$504,243.11

**Notice of School Meeting  
Andover Central School**

NOTICE IS HEREBY GIVEN that the annual meeting of the inhabitants of Central School District No. 1 of Andover, Allegany County, qualified to vote at school meeting in said district will be held at the schoolhouse in said district on Tuesday, July 12, 1966 at 8:00 o'clock p. m., for the transaction of such business as is authorized by the Education Law. And notice is also given that a copy of the statement of the amount of money which will be required for the ensuing year for school purposes exclusive of public monies, may be obtained by any taxpayer in the said district during the seven days immediately preceding the annual meeting except Saturday, Sunday or holiday at each of the following schoolhouses in which school is maintained during the hours designated.

Andover Central School, 9 - 12 a. m., and 1 - 4 p. m. And notice is also given that petitions nominating candidates for the office of member of the board of education must be filed with the clerk of the district not later than June 28, 1966.

The following vacancies are to be filled on the Board of Education:

Term: Five years (Name of last incumbent: Anthony Dougherty)

Each vacancy requires a separate petition to nominate a candidate to each separate office. Each petition must be directed to the clerk of the district, must be signed by at least twenty-five qualified voters of the district, must state the name and residence of the candidate and must describe the specific vacancy for which the candidate is nominated including at least the length of the term of office and the names of the last incumbent.

Also vote on the following Resolutions:

**RESOLVED**, That the Board of Education of Central School District No. 1, Towns of Andover, Alfred, Wellsville, Independence, and Ward, Allegany County; and Greenwood, Steuben County, is hereby authorized and directed to purchase one school bus and expend therefor a gross sum not exceeding \$8,500.00, and that there shall be applied to the purchase any trade-in allowance to be received for a bus now owned by the school district, and that the afore said total sum of \$8,500.00, or so much thereof as may be necessary, shall be raised by tax on the taxable property of the school district to be collected in annual installments; and further resolved that the Board of Education is authorized to issue obligations of the district therefor in accordance with the Education Law and Local Finance Law.

**RESOLVED**, That the Board of Education of Central School District, No. 1, Towns of Andover, Alfred, Wellsville, Independence, and Ward, Allegany County; and Greenwood, Steuben County, is hereby authorized and directed to purchase one school bus and expend therefor a gross sum not exceeding \$4,500.00, and that there shall be applied to the purchase any trade-in allowance to be received for a bus now owned by the school district, and that the afore said total sum of \$4,500.00, or so much thereof as may be necessary, shall be raised by tax on the taxable property of the school district to be collected in annual installments; and further resolved that the Board of Education is authorized to issue obligations of the district therefor in accordance with the Education Law and Local Finance Law.

ALAN TUTTLE, Clerk  
NOTE: Copies of candidates petitions may be secured from Alan Tuttle, Clerk. 27