Annual Report of Andover Central School

(Continued from First Page)

Fixed Charges	
Pensions	$ 2,928.87
Insurance	878.76
Total Fixed Charges	$ 3,807.63
Total Current Exp.	$ 70,386.23
Debt Service	
Payment of bond, direct	$ 12,000.00
Payment of interest, on bonds	5,750.00
Total expense of debt service	$ 17,750.00
Capital Outlay (Acquisition and Construction)	
Apparatus used in instruction	$ 132.95
New books (not replacements)	339.35
Total capital outlay	$ 472.30
Total Expenses	$ 88,608.53

PROPOSED BUDGET 1945-46

General Control (Regulative and Exec. Service)	
School elections	$ 20.00
Board of ed. and secy's office, salaries	550.00
Board of ed. and secy's office, supplies	50.00
Other expense of business control	200.00
Compulsory education, salaries	250.00
Compulsory education, other expenses	10.00
Total	$ 1,080.00
Instructional Service (Supervising and Teaching):	
Principal's office, salary of clerk	$ 1,250.00
Principal's office, supplies	500.00
Salaries of teachers	44,300.00
Text books	500.00
Other supplies used in instruction	1,200.00
Commencement exercises and exhibits	100.00
Other expense of instruction	300.00
Total	$ 48,150.00
Operation of School Plant	
Wages of janitor and other employees	$ 4,200.00
Fuel	1,800.00
Water	70.00
Light and power	1,300.00
Janitor's supplies	800.00
Services other than personal	200.00
Total	$ 8,370.00
Maintenance of Plant (Upkeep)	
Upkeep of grounds (repairs)	$ 20.00
Repair of buildings	500.00
Rep. & replace. of heat., light and plumb. equip.	250.00
Rep. & replace. of apparatus used in instruction	250.00
Repair and replacement of furniture	250.00
Repair and replacement of other equip.	250.00
Total expense of maintenance of plant	$ 1,520.00
Auxiliary Agencies and other Sundry Activities	
Libraries, salaries	$ 500.00
Libraries, books, repairs and replacements	250.00
Libraries, other expenses	100.00
Health service, medical inspection	300.00
Health service, nurse service	1,550.00
Health service, other expense	100.00
Transportation of pupils	9,970.00
Provision of lunches	400.00
Recreation	100.00
Total expense of auxiliary agencies and other sundry activities	$ 13,270.00
Fixed Charges	
Pensions	$ 2,900.00
Insurance	1,400.00
Total fixed charges	$ 4,300.00
Debt Service	
Payment of bond, direct	$ 13,000.00
Redemption of short term loans	150.00
Payment of interest, on bonds	5,350.00
Payment of interest, on short term loans	10.00
Total expense of debt service	$ 18,510.00
Capital Outlay (Acquisition and Construction)	
Heating, lighting, plumbing and electrical	$ 50.00
Furniture	50.00
Apparatus used in instruction	200.00
Other capital outlay	500.00
Library	400.00
Total capital outlay	$ 1,200.00
Total Budget	$117,300.00

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1. Return to duty if you are one of the 30,000 inactive graduate registered nurses or a trained Nurse's Aide. Your local hospital needs you to help care for a record number of patients.

2. Buy only what you need at ceiling prices. Supporting price, wage and rationing controls will save your money and help prevent the ruinous inflation which, in World War 1, came after fighting had ceased.

3. Help care for the wounded or fill another important Navy job by joining the WAVES. Twenty thousand new recruits are needed, and food and housing allowances have been substantially increased. See your nearest Navy Recruiting Office.

Help your local newspaper and the postal authorities by seeing the News is notified immediately of changes of address of your relative or friend in service.

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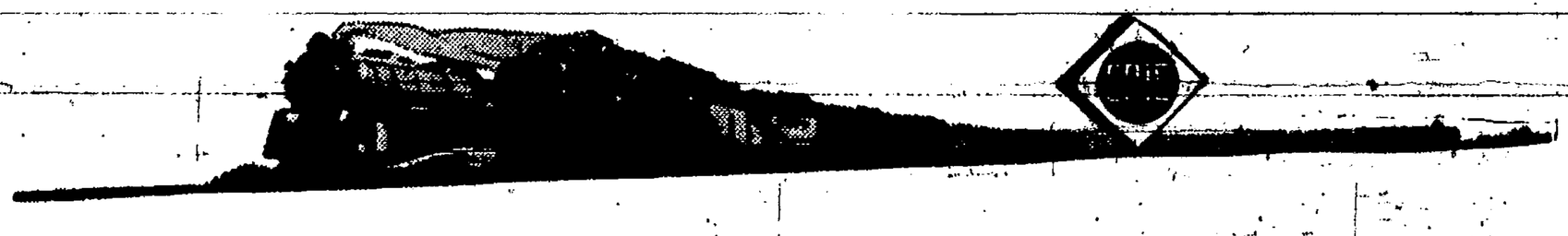
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